

County Operations Center Phase 1



Capital Improvement Projects

2012/13 - 2016/17

Rancho San Diego Sheriff Station



Schedule: Sitework began November 2012 for completion Fall 2013

Scope: Construct approx. 25,658 sq ft new Sheriff Station to serve the Rancho San Diego community.

Delivery: Design-Build: TB Penick

Est. Cost: \$17,500,000 project cost including land acquisition

County Administration Center Waterfront Park



Schedule: Groundbreaking September 2012 for completion in Spring 2014

Scope: Construct approx. 250 car underground parking garage, surface civic park, fountains and plazas

Delivery: Design-Build: McCarthy Building Co.

Est. Cost: \$47,400,000 project cost

San Diego County Women's Detention Facility



Schedule: Sitework began Summer 2012 for Phase 1 completion Spring 2015; Phase 2 scheduled to begin Fall 2014 for completion January 2016

Scope: Construct 1,216 bed multi-custody women's detention campus on 45 acres, replacing the existing Las Colinas Women's Detention Facility

Delivery: Design-Build: Balfour Beatty

Est. Cost: \$289,200,000 project cost

Pine Valley Sheriff Substation



Estimated Start: Anticipated award March 2013 for completion Summer 2014

Scope: Construct approx. 4,250 sq ft new Sheriff Substation to replace interim leased facility

Delivery: Design-Build

Est. Cost: \$3,300,000 project cost



County of San Diego
Department of General Services
 5560 Overland Avenue, Suite 410

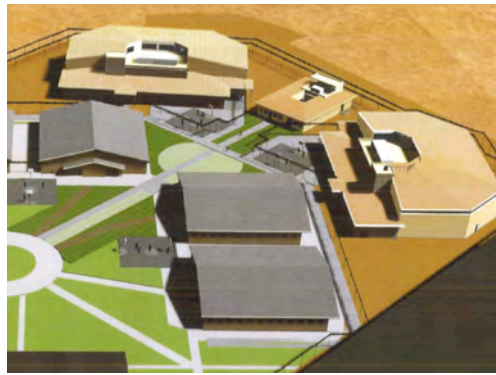
San Diego, CA 92123

858.694.3610

www.sdcounty.ca.gov/general_services

Register for notification of solicitations at
<http://buynet.sdcounty.ca.gov>

East Mesa Detention Re-Entry and Rehab Facility



Schedule: In design for construction completion Spring 2014

Scope: Construct approx. 57,000 sq ft 400-bed two-story housing unit(s) and related support facilities at existing East Mesa Detention Facility

Delivery: Design-Build: Balfour Beatty

Est. Cost: \$37 million project cost



Department of General Services

Planned and Proposed Capital Construction Opportunities FY2012/13-2013/2014



| Project | RFB/RFP Date | Scope | Delivery | Est Project Cost |
|---|----------------------|--|---------------------|-------------------|
| Boulevard Fire Station | Spring 2013 | New 7,000 to 8,000 SF full service rural fire facility with apparatus bay | Design-Build | \$3,500,000 |
| New El Cajon Branch Assessor/Recorder/County Clerk Office | FY 2013/2014 | Demo existing 8,920 SF building and construct new 14-15,000 SF building on existing site | Design-Build | \$9,000,000 |
| North Coastal Mental Health Center (Oceanside) | FY 2013/2014 | Demo 6,000 SF of existing facility and construct new 12,000 SF facility providing exam rooms and offices, support spaces | Design-Build | \$7,000,000 |
| Alpine Library | TBD, pending funding | Construct approx. 13,500 sq ft new "Library of the Future" signature educational facility, to LEED Silver minimum criteria | Design-Build | \$10,725,000 |
| Imperial Beach Library Expansion | TBD, pending funding | Demo existing 5,100 SF facility and construct 14,000 SF building with connection to existing City community room | Design-Build | \$8,500,000 |
| East Mesa Switchgear Replacement | FY 2012/2013 | Replacement of main switchgear for the East Mesa Detention Facility | Design-Bid-Build | \$1,000,000 |
| Cedar & Kettner Development Project | RFP/RFB TBD | Phase 2 private mixed use development of the Cedar & Kettner development site | Private Development | N/A |
| Consultant & JOC Procurements | RFB/RFP Date | Scope | Objective | Est Cost |
| General, Low Voltage Energy, Flooring, Paving JOC | March 2013 | Provide general, engineering or specialty construction services for County projects | JOC Contract | Up to \$4,200,000 |

Revisions to Board Policy F-40 now allow use of the City, County and Port Consultant Rotation List for qualified consultant services up to \$1,000,000. Also monitor the County's BuyNet Website system for new procurements.

Additional information can be found at:

County of San Diego Purchasing & Contracting Website – www.buynet.sdcountry.ca.gov

Operational Plan & Budget Information – www.sdcountry.ca.gov/auditor/opplan/fy12-14.html